

FARM SERVICE AGENCY
FY 2004 APPROPRIATIONS ACTION
Budget Authority
(Dollars in Thousands)

Account	2003 Appropriation	FY 2004		
		President's Budget	H.R. 2683, House Passed Bill (7-14-03)	Senate Full Committee Action (7-17-03)
<u>Agricultural Credit Insurance Fund (ACIF) Program Account</u>				
Subsidy	\$226,801	\$210,693	\$200,161	\$194,282
Loan costs	<u>7,948</u>	<u>8,000</u>	<u>8,000</u>	<u>7,948</u>
Total, ACIF	234,749	218,693	208,161	202,230
State Mediation Grants	3,974	4,000	3,974	3,974
Emergency Conservation Program	0	0	0	0
Dairy Indemnity Program	100	100	100	100
TOTAL, FSA Programs	238,823	222,793	212,235	206,304
<u>FSA Salaries and Expenses</u>				
Direct appropriation	970,389	1,016,836	1,016,836	988,768
Credit reform transfers a/	279,209	294,096	294,096	284,925
Other net transfers	<u>302</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal, S&E budget authority	1,249,900	1,310,932	1,310,932	1,273,693
Advances and reimbursements/ other financing	<u>206,117</u>	<u>108,443</u>	<u>108,443</u>	<u>108,443</u>
Total, Salaries and Expenses	1,456,017	1,419,375	1,419,375	1,382,136
OCIO/Common Computing Environment	132,289	177,714	100,999	119,289
CCC, Reimbursement for Net Realized Losses b/	17,684,128	17,275,465	21,851,388	21,851,388
Tree Assistance Program (CCC funding)	0	0	5,000	0
Public Law 480 c/	1,703,656	1,320,928	1,327,928	1,326,021
McGovern-Dole Food for Education Grants	0	50,000	56,874	25,000

a/ Includes the following (dollars in thousands):

Account	2003	FY 2004		
		Budget	House Passed	Senate Full Committee
ACIF Program Account	277,361	290,136	290,136	283,020
P.L. 480 Program Account	1,019	2,975	2,975	1,059
CCC Export Loan Program Account	<u>829</u>	<u>985</u>	<u>985</u>	<u>846</u>
TOTAL	<u>279,209</u>	<u>294,096</u>	<u>294,096</u>	<u>284,925</u>

b/ The Committees authorize reimbursement of actual net realized losses incurred in FY 2003. The current estimate reflects Midsession Review. The final appropriated amount will equal the FY 2003 net realized losses on CCC's books.

c/ Includes the following (dollars in thousands):

Component	2003	FY 2004		
		Budget	House Passed	Senate Full Committee
Title I credit program subsidy	115,416	103,887	103,887	103,887
Administrative expenses	2,045	4,041	4,041	2,134
Ocean freight differential	24,995	28,000	28,000	28,000
Title II grants	<u>1,561,200</u>	<u>1,185,000</u>	<u>1,192,000</u>	<u>1,192,000</u>
TOTAL	<u>1,703,656</u>	<u>1,320,928</u>	<u>1,327,928</u>	<u>1,326,021</u>

GENERAL PROVISIONS

Sec. 737 of House bill limits WRP to 200,000 acres; Sec. 742 of Senate Bill limits WRP to 189,144 acres.

Sec. 738 of House bill limits EQIP to \$975,000,000; Senate supports \$1 billion funding level.

Sec. 745 of House bill prohibits a Conservation Security Program; no prohibition in Senate bill.

Sec. 747 of House bill provides \$5 million in CCC funding for a Tree Assistance Program (TAP) for designated ice storm losses in New York; Senate bill does not include any TAP funding.

Sec. 744 of Senate bill limits Ground & Surface Water Program transfers to \$51 million.

Sec. 745 of Senate bill limits Wildlife Habitat Incentive Program to \$42 million.

Sec. 746 of Senate bill limits Farmland Protection Program to \$112.044 million.